



**SCC LOCAL COMMITTEE IN
SPELTHORNE**

LOCAL ALLOCATION 2007/08

12 MARCH 2007

KEY ISSUE & SUMMARY:

To appraise Members of the situation regarding the 2006/07 Local Allocation programme and to agree the expenditure for 2007/08.

OFFICER RECOMMENDATIONS:

The Committee is asked to agree the programme as shown at Annex B.

1. INTRODUCTION & BACKGROUND

- 1.1 The Local Allocation for Spelthorne for 2007 / 08 is estimated at £100,000 which is to be confirmed. It is anticipated that unspent funding from 2006 / 07 will be rolled forward to 2007 / 08.

2. ANALYSIS & COMMENTARY

- 2.1 The current situation regarding the projects and schemes agreed by this Committee during 2006 is shown at **Annex A**.
- 2.2 The funding to provide cycle facilities and bus waiting facilities is mostly unspent due to reduced staff resources. The other schemes are either complete or underway.
- 2.3 The funding to investigate the provision of a Controlled Parking Zone for Staines will need to be met from S.106 monies because the Local Allocation funding should always produce an asset. It is possible that the investigation into a CPZ would not result in an implemented scheme.
- 2.4 The proposed programme of projects and schemes is set out at **Annex B**. Cycle facilities and bus waiting facilities have been rolled forward. The programme of posters and interactive signs is on-going and further work is required on the Clockhouse Lane pedestrian / cycle bridge.
- 2.5 The introduction of a southbound weight restriction on Clockhouse Lane and the locations for amendments to waiting restrictions are considered elsewhere on this agenda.
- 2.6 Requests for the provision of mobility ramps and disabled drivers' parking places are frequently received. During the last eight months 41 requests for the provision of disabled drivers' parking places have been received, of which only 3 failed to meet our criteria. The budget for new works would enable speed limit roundels and other small roadmarking schemes to be implemented swiftly.

3. FINANCIAL IMPLICATIONS

- 3.1 The programme for the Local Allocation for 2007 / 08 commits the year's available funding but does not account for any funds that are rolled forward from 2006 / 07.

4. SUSTAINABLE DEVELOPMENT IMPLICATIONS

- 4.1 The planned work programme is directed to achieve the Local Transport Plan objectives and targets.

5. CRIME & DISORDER IMPLICATIONS

- 5.1 The programme endeavours to achieve the objectives of the Crime & Disorder Reduction Strategy for Spelthorne.

6. EQUALITIES IMPLICATIONS

- 6.1 There are no implications arising from this report.

7. CONCLUSION & REASON FOR RECOMMENDATION

- 7.1 A programme of a wide range of schemes and projects is proposed in order to continue works in support of the Local Transport Plan.

Reported by: Annette Williamson, Local Transportation Manager

LEAD/CONTACT OFFICER: Annette Williamson

TELEPHONE NUMBER: 0208 541 7328

BACKGROUND PAPERS: None

ANNEX A

Programme approved by the Local Committee for 2006/07

Location & Description	Electoral Division	Total Cost £	Current situation
Cycle Facilities	Borough Wide	10,000	Not progressed
Verge Protection	Borough Wide	10,000	Underway
Borough wide bus stop infrastructure improvements	Various	10,000	Part progressed
Clockhouse Lane, Ashford, pedestrian / cycle bridge investigation	Ashford	5,000	On-going
Borough wide safety posters and interactive signage	Various	10,000	Underway
Waiting Restrictions, 2 nd Amendment	Borough Wide	10,000	Almost complete
Mobility Ramps	Borough Wide	20,000	Complete
Manor Lane, Sunbury Traffic calming – design	Sunbury	8,000	Almost complete
Russell Road, Shepperton Traffic calming review	Shepperton	5,000	Complete
CPZ, investigation	Staines	20,000	Transferred to S.106 funds
Laleham Road, Staines Advance signing of low bridge – On A30	Staines	14,500	Underway
Laleham Road, Staines Advance signing of low bridge – VAS on South St & Laleham Rd approaches	Staines	16,000	Underway
A308 / Fordbridge roundabout TRO for speed limit amendment	Ashford	3,000	Advertised Feb 2007. Almost complete
New works – Speed limit roundels etc..	Boroughwide	4,845	Underway
	TOTAL	146,345	

ANNEX B

Proposed programme for 2007 / 08

Location & Description	Electoral Division	Fees & Consultation Costs	Estimated Works Cost
Cycle Facilities	Borough Wide	1,000	9,000
Borough wide bus stop infrastructure improvements	Borough Wide	1,000	9,000
Borough wide safety posters and interactive signage	Borough Wide	1,000	9,000
Clockhouse Lane, pedestrian / cycle bridge investigation	Ashford	5,000	-
Clockhouse Lane, southbound weight restriction including advance signing	Ashford	2,000	10,000
Waiting Restrictions, 3 rd Amendment	Borough Wide	5,000	20,000
Mobility Ramps	Borough Wide	1,000	9,000
Provision of new disabled drivers' parking places	Borough Wide	500	2000
New works – Speed limit roundels etc..	Borough Wide	1,000	6,500
	TOTAL	17,500	74,500

Schemes agreed at December 2006 Meeting for funding from 2007 / 08 budget

Location & Description	Electoral Division	Fees & Consultation Costs	Estimated Works Cost
Russell Road, hatching	Shepperton	-	2,000
Shepperton Road	Laleham	-	6,000
	TOTAL	-	8,000
GRAND TOTAL 2007 / 08		17,500	82,500